

The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

Name of your organisation: Panathlon Foundation	
If your organisation is part of a larger organisation, what is its name? No	
In which London Borough is your organisation based? Outside London	
Contact person: Mr Tony Waymouth	Position: Chief Operating Officer
Website: http://www.panathlon.com	
Legal status of organisation: Registered Charity	Charity, Charitable Incorporated Company or company number: 1072638
When was your organisation established? 01/09/1995	
Aims of your organisation: Panathlon Challenge inspires young severely disabled people (aged 5-19) in both special and mainstream schools across all 33 Boroughs of London and 15 other Counties in the United Kingdom by giving new opportunities, which increase their personal skills, education, and help in the ASDAN process. Independent research proves involvement in Panathlon, increases self-esteem, motivation and confidence and in turn provides life-enhancing opportunities.	
Main activities of your organisation: 1. Panathlon provides coaching funds in London Boroughs and Essex for Special Schools. 2. Panathlon provides specialised adapted sports equipment in London. 3. Panathlon provides sporting opportunities for Severely Disabled young people across England in: Multi-sport activity (The Panathlon Challenge and the Primary Panathlon) Sports specific (Swimming/Boccia/Football) Classifications (Powerchair Athletes/Visually Impaired/Deaf) 4. Panathlon provides a Coach and Officials Education programme across England. The programme delivers courses for coaches, support staff within special schools, special needs children and young leaders to become qualified in a range of sporting and non-sporting disciplines. The young people (Disabled and Young people) who get trained act as officials at Panathlon competitions. 5. Panathlon is a signed up member of the Inclusive and Active 2, we have completed years 1 and 2 6. Panathlon gained an Inspire Mark from London 2012 for the work that it did to inspire Visually Impaired young people. 7. Panathlon has an Outstanding Achievement, Young leader's and a Sporting award.	

Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
3	2	6	4

Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Rented	on-going sponsorship deal

Grant Request**Details of grant request**

Under which of City Bridge Trust's programmes are you applying? Making London More Inclusive
Which of the programme outcome(s) does your application aim to achieve? Disabled people actively taking part in the arts or sport Disabled people involved in the running and management of sport activities
Please describe the purpose of your funding request in one sentence. To provide Classifications of Disabled young people (Powerchair/Deaf and Visually Impaired) with opportunities to participate in sport.
When will the funding be required? 01/09/2014
How much funding are you requesting? Year 1: £21,042 Year 2: £22,542 Year 3: £22,542 Total: £66,126
Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to fund it? Yes we do, we seek to raise funding through a variety of sources. Panathlon has a track record of raising finance and making activity they have started to continue. Panathlon has delivered over a decade of increased provision. The Deaf/VI/Powerchair communities have all committed to making the programme sustainable and look at growth.
If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached? No

Summary of grant request

Panathlon holds Conferences for Special Schools in all 5 Regions in London. In 2012 Deaf/VI Schools sought to attend. Through discussion with schools in these conferences it became apparent that the provision for them was really low.

Post conferences we established a Deaf consultation group of Catherine Drew from Frank Barnes School in Camden/Martine Monksfield at Blanche Neville school in North London/Holly Black from Oak Lodge in Wandsworth and Vhaire Stewart at Norwood Green. A VI group of Tim Richmond in Linden Lodge and Caroline Connell of Westlea was sought for views.

We did a review of the provision available for Deaf/VI and Powerchair. we then formulated a calendarS, in agreement with the original teachers group.

Deaf

From January 2013 we began developing a series of deaf sports days that allowed students to compete in a range of sports including tennis, badminton, table tennis, athletics, boccia and football. We have been able to build strong relationships with a number of schools which has meant students are participating on a regular basis.

Vi

Panathlon delivered sporting opportunity to 17 visually impaired students. Panathlon organised a visually impaired football tournament where students had the opportunity to gain advice from Chelsea FC coaches before match play in the afternoon. Furthermore, Panathlon delivered in-school tennis sessions, giving students the chance to get to grips with the adapted equipment and modifications to the game. Due to regular coaching at the schools with qualified tennis coaches, it was evident that students developed session by session. We hope to build on this next year, delivering more sessions that culminate in a competitive event.

Powerchair

In June, Panathlon delivered a Powerchair Athlete Day for 14 students from 5 schools. The first of its kind, students took part in powerchair football coaching followed by match play in the afternoon. Students also undertook Boccia England skills testing with a view to put promising boccia players on to the talent pathway towards the Paralympics and also Powerchair Slalom.

Over the year, a total of 115 students from 16 different schools took part in the various events, resulting in 300 hours of coaching and 616 hours of competitive sport.

The Objectives for the Deaf

- being healthy - participation in sporting activities, a programme of events, this also has meant that teachers have been trained so can also deliver in their schools. We also have accessed equipment thus meaning again back into schools
- enjoying and achieving -- see Mahfuz Ahmed story, more Deaf children into Outstanding Achievers awards programme, trying new activities (see Martine's quote re Badminton success)
- making a positive contribution -- involved in Leadership
- how the life chances of the children and young people involved in the project will be improved. -- gain qualifications through leadership/ability to join community sports pathways/confidence etc. Having improved communication access enabling better appreciation of development

Objectives for VI and Powerchair children

being healthy - participation in sporting activities, a programme of events, this also has meant that teachers have been trained so can also deliver in their schools. We also have accessed equipment thus meaning again back into schools, equipment is important for these two classifications of children to participate

- sports that are relevant for community inclusion, this linking to clubs and national pathways, also leadership and officiating in community

- how the life chances of the children and young people involved in the project will be improved. -- gain qualifications through leadership/ability to join community sports pathways/confidence etc. Having improved communication access enabling better appreciation of development

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

Deaf Panathlon programme - Over the three years we wish to deliver for young Deaf children in London a competition and coaching programme. This programme will contain over the three years /TennisSwimming/Boccia/Primary Panathlon/Sports Hall Athletics/Football/Cricket

VI Panathlon programme - over three years we wish to deliver for young VI children a competition and coaching programme. This programme will contain over the three years Tennis/Boccia/Football/Athletics/Cricket

Powerchair Panathlon programme - over three years we wish to deliver for young VI children a competition and coaching programme. This programme will contain over the three years Powerchair Football/Power Hockey/Boccia/Powerchair Slalom/Tennis

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

- o **Has helped children become more physically involved in sport.**
- o **It is inclusive to these children with both complex and physical needs**
- o **The wheelchair users are fully involved in every activity that does not happen in mainstream sports due to lack of space or specialist equipment.**
- o **key difference between having Panathlon events rather than mainstream events is access to communication. This applies to all classifications (Deaf/VI/Powerchair)**
- o **More accessible - being able to communicate (ie. No time lag with mainstream pupils)**
- o **They are all learning the same information at the same time.**

Use of classification specific equipment means that these children can now participate in sport and able to join community. So VI Boccia grid, attachments to Powerchairs, Ramps etc enable inclusion

Pathways - sports chosen so people can join pathways into community and national systems. Sports chosen allow levels of achievement to occur from grass-roots to performance

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

150

In which Greater London borough(s) or areas of London will your beneficiaries live?

London-wide (100%)

What age group(s) will benefit?

0-15

16-24

What gender will beneficiaries be?

All

What will the ethnic grouping(s) of the beneficiaries be?

A range of ethnic groups

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

91-100%

Funding required for the project

What is the total cost of the proposed activity/project?

Expenditure heading	Year 1	Year 2	Year 3	Total
Deaf Programme	9,848	10,848	10,848	0
VI Programme	3,944	4,944	4,944	0
Powerchair and PI Programme	6,000	7,000	7,000	0
Co-ordinator	11,500	11,500	11,500	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

TOTAL:	31,292	34,292	34,292	0
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What income has already been raised?

Source	Year 1	Year 2	Year 3	Total
Ovingdean Foundation - Deaf	3,250	0	0	0
Blatchington Court - VI	1,000	0	0	0
Dan Maskell Tennis Trust	1,000	0	0	0
	0	0	0	0

TOTAL:	5,250	0	0	0
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What other funders are currently considering the proposal?

Source	Year 1	Year 2	Year 3	Total
Bulldog Trust - Salary	5,000	5,000	5,000	0
Ovingdean Foundation	0	3,250	3,250	0
Boccia England	0	2,500	2,500	0
Middlesex Cricket	0	1,000	1,000	0

TOTAL:	5,000	11,750	11,750	0
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How much is requested from the Trust?

Expenditure heading	Year 1	Year 2	Year 3	Total
Co-ordinator (56%)	6,500	6,500	6,500	0
Powerchair Athlete Days (2,000 per day)	6,000	6,000	6,000	0
PI Boccia	0	1,000	1,000	0
Deaf	6,598	6,598	6,598	0
VI	1,944	2,444	2,444	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0

TOTAL:	21,042	22,542	22,542	0
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Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: August	Year: 2013
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Income received from:	£
Voluntary income	0
Activities for generating funds	0
Investment income	75
Income from charitable activities	351,066
Other sources	0
Total Income:	351,141

Expenditure:	£
Charitable activities	275,214
Governance costs	0
Cost of generating funds	34,030
Other	0
Total Expenditure:	309,244
Net (deficit)/surplus:	41,897
Other Recognised Gains/(Losses):	0
Net Movement in Funds:	0

Asset position at year end	£
Fixed assets	296
Investments	0
Net current assets	157,512
Long-term liabilities	0
*Total Assets (A):	157,808

Reserves at year end	£
Endowment funds	0
Restricted funds	115,501
Unrestricted funds	42,307
*Total Reserves (B):	157,808

* Please note that total Assets (A) and Total Reserves (B) should be the same.

Statutory funding

For your most recent financial year, what % of your income was from statutory sources? 0%
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Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:
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Highlights 2012/13 include:

- 1) Further increase in income from £340,609 to £351,066
- 2) This was helped by one off Olympic/Paralympic Legacy donations from John Lewis and

Million Pound Drop Games

show

- 3) Record number of competitors 3,066 to 3,793 (up 23%)
- 4) Young Leaders qualified as officials 356 to 517 (up 46%)
- 5) Record number of competitions delivered up from 38 to 50 (up 31%)

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2010 £	2011 £	2012 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	0	0	0
London Councils	0	0	0
Health Authorities	0	0	0
Central Government departments	0	0	0
Other statutory bodies	0	0	0

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2010 £	2011 £	2012 £
Jack Petchey	50,000	78,245	80,676
Mayor of London Sports Fund	86,000	77,000	0
St James Place Foundation	9,900	60,000	95,000
Woodland Group	0	18,500	13,750
Hilton Foundation	9,500	17,555	12,570

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Tony Waymouth**

Role within **Chief Operating Officer**
Organisation: